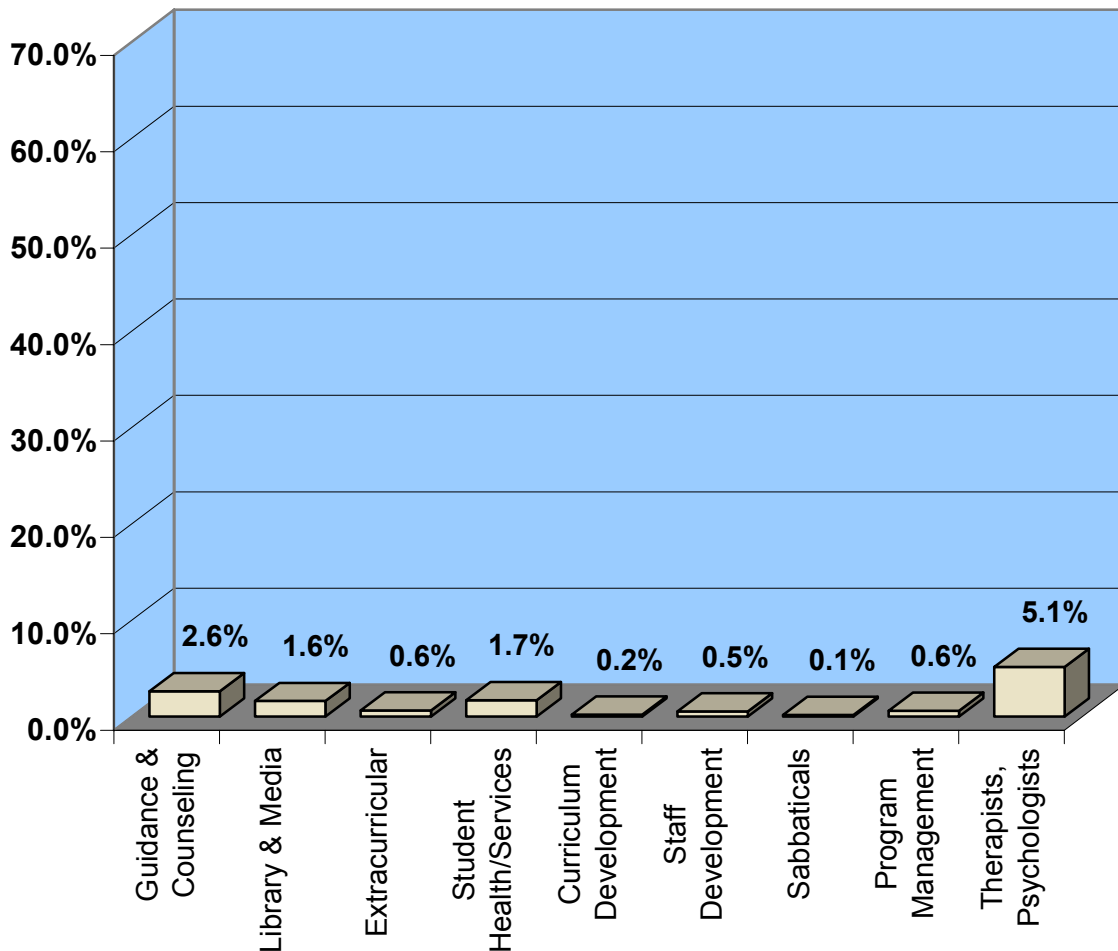


Cumberland School District

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 5,162	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,177,135	\$228	2.6%
Library & Media	\$721,489	\$140	1.6%
Extracurricular	\$278,330	\$54	0.6%
Student Health & Services	\$765,551	\$148	1.7%
Curriculum Development	\$88,961	\$17	0.2%
Staff Development & Support	\$237,428	\$46	0.5%
Sabbaticals	\$65,794	\$13	0.1%
Program Management	\$259,632	\$50	0.6%
Therapists, Psychologists, et al	\$2,304,095	\$446	5.1%
Instructional Support Expenditures	\$5,898,415	\$1,143	13.1%
Total District Expenditures	\$44,953,866	\$8,709	100.0%